

This table includes the full value of the relevant schemes which have been deleted from the Capital Programme. For each scheme this will reflect its full value over the life of the scheme and this may include provision after 2010.

Does not Include :-

Schemes made " Dead " when Final Accounts paid ;
 Reductions / Reallocations in Parent scheme "pots" within sections ;
 ALMO's
 Ward Based Initiative Schemes / Disability Discrimination Act / Asset Management schemes ;

Department	Scheme Number	Scheme Title	Deletions £000's	Funding Source
DEVELOPMENT :-				
Asset Management	98501/000/000	DDA	-2200.0	Reduced allocation for 2007 Review
	20729/000/000	CCTV to MSCP Ground floor	-3.0	Scheme not to proceed
	20732/000/000	Markets Eastern Elevation Signage	-15.0	Scheme not to proceed
Planning & Development		None		
Economic Services	01174/000/000	Crown Point Bridge Imps	-17.7	Savings on Final A/C
Design Services	Various	Various Section 278 Schemes	-1218.4	Savings / Reductions on Final Accounts.
Strategy & Policy		None		
CITY SERVICES :-				
Streetscene		None		
Highways		None		
Commercial Services General Fund	43158/000/000	Maintenance Investment Programme (PMM)	-44.3	Savings on Cap Prog
Civic & Community Buildings		None		
City Services Support Services		None		
Commercial Services Trading Services		None		
CORPORATE SERVICES				
Audit & Risk		None		
Financial Development		None		
IT		None		
Benefits		None		

LEARNING & LEISURE				
Learning	99017/SLC/000	Tunstall Road Extension	(662.7)	Deleted @ 2007 Cap Prog Review
Libraries, Arts & Heritage		None		
Recreation	01491/000/000	South Leeds Sports / Early Years Centre	-1225.4	Scheme no longer to proceed.
Department				
NEIGHBOURHOOD and HOUSING :-				
Community	82379/000/000	CHMB9 Infrastructure	-78.2	Savings on Final A/C.
	99017/000/000	SRB4	-113.0	Savings on Final A/C.
	01123/000/000	Community Buildings Cap Grant Scheme	-15.8	Lost ERDF grant
	99018/000/000	SRB5 Leeds City Council Match Funding Pnt	-72.9	Savings on Capital Programme
	01791/000/000	Gipton Arts Centre	-750.0	Scheme not to proceed. Deleted.
	82326/000/000	Harehills Park	-12.8	Lost Green Leeds funding
	99003/000/000	Recreational Development SRB3	-23.6	Savings on Final A/C.
Housing Needs	99946/000/000	Travellers Sites	-280.0	Reduced by £ 70.0k per year for 4 years
	96136/000/000	Private Sector Renewal Parent	-7281.0	Scheme reduced & dead.
	00332/AW4/000	Burley Group Repair Phase 8	-15.0	Saving on Final A/C
HRA	00578/000/000	Equipment & Modifications	-11622.8	Now included as part of the ALMO Capital Programme base funding.
DEPARTMENT OF THE CHIEF EXECUTIVE:-				
Legal & Demo Services		None		
Customer Services	03318/000/000	Wetherby OSS	-4.6	Savings on Final A/C
	03321/000/000	Garforth OSS	-3.4	Savings on Final A/C
	03322/000/000	Rawdon OSS	-7.2	Savings on Final A/C
	03330/000/000	East Leeds OSS	-36.3	Savings on Final A/C
	29600/000/000	OSS IT systems	-110.1	Savings on Final A/C
	85173/000/000	Halton Moor OSC	-44.9	Savings on Final A/C
	85174/000/000	West Leeds OSS	-5.9	Savings on Final A/C
SOCIAL SERVICES :-				
Social Services	01135/000/000	South Leeds Family Resource Centre	-967.00	Deleted @ 2007 Cap Prog Review
STRATEGIC ACCOUNTS				
Miscellaneous	99863/000/000	General Capitalisation	-1514.9	Decreased for 2007 CP Review
	99719/000/000	WBI Parent	-141.40	Savings on Final A/C

EDUCATION LEEDS				
	00639/MEA/000	Meadowfields	-120.0	Savings on (01) L.C.C. resource
	12050/000/000	Thorpe Primary New Hall & Classrooms	-41.0	Reduced Section 106 monies
	12061/WES/000	Westroyd Infants	-15.4	Reduced RCCO
	00604/000/000	Priesthorpe New Classes / Dram	-10.7	Reduction in RCCO
	12038/000/000	Devolved Capital Grant 2006/07	-627.8	Reduced following confirmation of Annual allocation
	12039/000/000	Devolved Capital Grant 2007/08	-1134.1	Reduced following confirmation of Annual allocation
	99963/000/000	NOF Sports Provision	-72.3	Reduced NOF Grant
		Total	-30508.6	